

**MiCTA Emergency Notification Systems
Contract 101A-2007-03-1210
Blackboard Connect K12 Pricing**

Products / Services <u>Connect-ED - K-12</u>	INC = Included ELE = Elective N/A Not Avail	Recurring Charges: Month / Year	Vendor Published List Price - Per Subscriber	MiCTA/Per Subscriber Cost / Yr 1	MiCTA/Per Subscriber Cost - Disc / Yr 2	MiCTA/Per Subscriber Cost Disc / Yr 3
1.0 ENS Vendor Hosted Service / 1 Yr						
Base Package to include, but not limited to --Unlimited Domestic Usage - voice (cell / wired), Instant Messages ¹ and SMS / SMPP messages	INC	Year	\$3.60	\$3.00	\$3.00	\$3.00
--On-Line Record Import	INC	Year	Included	Included	Included	Included
--Self Registration Web Portal / LDAP Authentication	INC	Year	Included	Included	Included	Included
--Subscriber Opt In / Out Feature	INC	Year	Included	Included	Included	Included
--Unlimited Scenarios, Groups, Administrators, Users, etc.	INC	Year	Included	Included	Included	Included
--Minimum of 5 Web Administrators per MiCTA Member	INC	Year	Included	Included	Included	Included
--Automatic Call Bridging / Load Balancing	N/A	N/A	N/A	N/A	N/A	N/A
--E-mail / Pager / SMS Text Messaging	INC	Year	Included	Included	Included	Included
--2-Way E-mail / Pager Response Module	N/A	N/A	N/A	N/A	N/A	N/A
--Required ERP Interfaces ²	INC	Year	Included	Included	Included	Included
--Unlimited System Administrators	INC	Year	Included	Included	Included	Included
--Toll-Free Telephone Activation	INC	Year	Included	Included	Included	Included
--Web Activation with Text-to-Speech	INC	Year	Included	Included	Included	Included
--Comprehensive Web Reporting / Message Delivery Tracking	INC	Year	Included	Included	Included	Included
--Unlimited Multimode IVR Access	N/A	N/A	N/A	N/A	N/A	N/A
--Unlimited Live Operator Access ³	INC	Year	Included	Included	Included	Included
--On-Site Administrator Training	INC	Year	Included	Included	Included	Included
--Documentation	INC	Year	Included	Included	Included	Included
--Hardware/Software Maintenance	INC	Year	Included	Included	Included	Included
--License Agreement Fee	INC	Year	Included	Included	Included	Included
--Shipping / Handling	INC	Year	Included	Included	Included	Included
--NO Call Usage Charges	INC	Year	Included	Included	Included	Included
--NO GIS Interface	INC	Year	Included	Included	Included	Included

Notes:

1. Instant Messaging is in development with no set release date. When available, it will be included at no additional cost. NTI provides unlimited Domestic Usage of voice and SMS/SMPP.
2. NTI provides CSV files necessary rather than formal ERP interfaces.
3. NTI provides 24/7/365 Live Operator Access for Member Users via Client Care Support.
4. Assume each annual term is paid in full Net 30 from beginning of the term.

2.0	Set-Up Fee with secure, encrypted URL	INC	Year	Included	Included	Included	Included
3.0	Annual Help Desk Support / 24x7x365, 1 Yr	INC	Year	\$1,000 + \$100/site	\$1,500.00	\$0.00	\$0.00
4.0	Additional Web-Based Training Services / Per Day	INC	Year	Included	Included	Included	Included

5.0	Additional On-Site Training Services / Per Member	INC	Year	Included	Included	Included	Included
5.1	--Daily Rate / Minimum # Days	INC	Year	Included	Included	Included	Included
5.2	--Daily Expense	INC	Year	Included	Included	Included	Included
5.3	--Travel Expense	INC	Year	Included	Included	Included	Included
6.0	Additional ENS Options:						
6.1	--GIS Interface	ELE	Year	Included	Included	Included	Included
6.2	--Community Outreach / Subscriber Survey	INC	Year	Included	Included	Included	Included
6.3	--Web ⁴ / Phone Check-In	INC	Year	Included	Included	Included	Included
6.4	--In-Bound Bulletin Board	N/A	Year	Included	Included	Included	Included
6.5	--Professional Services / Programming, etc.	ELE	TBD	TBD	TBD	TBD	TBD
	--International Voice / Texting Services	N/A	N/A	N/A	N/A	N/A	N/A
7.0	Other Available Elective Options / Features:						
7.1	Call Authorization	INC	Year	Included	Included	Included	Included
7.2	PIN Authentication	INC	Year	Included	Included	Included	Included
7.3	User Rights & Roles	INC	Year	Included	Included	Included	Included
7.4	Hierarchical Structure	INC	Year	Included	Included	Included	Included
7.5	Message Personalization (Blendit! & FlexField)	INC	Year	Included	Included	Included	Included
TOTAL COST PER YEAR:					\$1,500 + \$3 recipient	\$3 recipient	\$3 recipient

Best and Final Offer Pricing

6.0	MEMBER 6					
	Single county K12 Education Service Agency representing four school districts, two charter schools and seven private schools with potential subscribers of 35,000 students and employees based on 60% subscription rate:	21,000	\$3.00	\$63,000.00	\$63,000.00	\$63,000.00
	--ENS Fully Hosted Service Base Package - See Tab 1 MiCTA ENS		Included	\$0.00	\$0.00	\$0.00
	--Add Elective Options / Features as requested in MiCTA ENS tab		Included	\$0.00	\$0.00	\$0.00
	--Set Up Fee		Included	\$0.00	\$0.00	\$0.00
	--Annual Help Desk Support		\$1,500.00	\$1,500.00	\$0.00	\$0.00
	--Additional Web Based Training Service / Day		Included	\$0.00	\$0.00	\$0.00
	--Additional Features:					
	Administrator PIN - 8 Each - to distribute to schools		Included	\$0.00	\$0.00	\$0.00
	Web / Phone Check In		Included	\$0.00	\$0.00	\$0.00
	In-Bound Bulletin Board		N/A	N/A	N/A	N/A
	Professional Services / Hourly Rate		Included	\$0.00	\$0.00	\$0.00
TOTAL MEMBER 6 PRICING:				\$64,500.00	\$63,000.00	\$63,000.00

7.0

MEMBER 7					
Two-county K12 Regional Education Service District representing nine school districts and two charter schools with potential subscribers of 17,000 students and employees based on 65% subscription rate:	11,100	\$3.00	\$33,300.00	\$33,300.00	\$33,300.00
--ENS Fully Hosted Service Base Package - See Tab 1 MiCTA ENS		Included	\$0.00	\$0.00	\$0.00
--Add Elective Options / Features as requested in MiCTA ENS tab		Included	\$0.00	\$0.00	\$0.00
--Set Up Fee		Included	\$0.00	\$0.00	\$0.00
--Annual Help Desk Support		\$1,500.00	\$1,500.00	\$0.00	\$0.00
--Additional Web Based Training Service / Day		Included	\$0.00	\$0.00	\$0.00
--Additional Features:					
Administrator PIN - 10 Each - to distribute to each school		Included	\$0.00	\$0.00	\$0.00
Web / Phone Check In		Included	\$0.00	\$0.00	\$0.00
In-Bound Bulletin Board		N/A	N/A	N/A	N/A
Community Outreach / Subscriber Survey		Included	\$0.00	\$0.00	\$0.00
Professional Services / Hourly Rate		Included	\$0.00	\$0.00	\$0.00
TOTAL MEMBER 7 PRICING:			\$34,800.00	\$33,300.00	\$33,300.00

8.0

MEMBER 8					
Four-county compact representing all cities and county agencies, K-12 schools, community colleges, and universities within its boundaries with potential 465,400 subscribers based on 65% subscription rate:	302,500	(\$3.00 + \$2.00 + \$2.25)/3 = \$2.42	\$732,050.00	\$732,050.00	\$732,050.00
--ENS Fully Hosted Service Base Package - See Tab 1 MiCTA ENS		Included	\$0.00	\$0.00	\$0.00
--Add Elective Options / Features as requested in MiCTA ENS tab		Included	\$0.00	\$0.00	\$0.00
--Set Up Fee		Included	\$0.00	\$0.00	\$0.00
--Annual Help Desk Support		\$10,000.00	\$10,000.00	\$0.00	\$0.00
--Additional Web Based Training Service / Day		Included	\$0.00	\$0.00	\$0.00
--Additional Features:					
GIS Interface		Included	\$0.00	\$0.00	\$0.00
Web / Phone Check In		Included	\$0.00	\$0.00	\$0.00
In-Bound Bulletin Board		N/A	N/A	N/A	N/A
Community Outreach / Subscriber Survey		Included	\$0.00	\$0.00	\$0.00
Administrative PIN - 100 Each - to distribute to member groups		Included	\$0.00	\$0.00	\$0.00
Professional Services / Hourly Rate		Included	\$0.00	\$0.00	\$0.00
TOTAL MEMBER 8 PRICING:			\$742,050.00	\$732,050.00	\$732,050.00